

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT
FISCAL AFFAIRS COMMITTEE
January 22, 2007**

RECOMMENDATION

Approve the Apportionment Plan as presented and forward same to the respective participating political subdivisions for their consideration.

PETITIONER

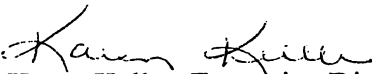
Douglas C. Gillespie, Sheriff

DISCUSSION

N.R.S. 280.190(3) requires the Fiscal Affairs Committee adopt the Funding Apportionment Plan prior to February 1 of each year. The plan is then forwarded to the participating political subdivisions with the respective governing bodies required to approve or reject that plan by March 1. If the plan is rejected, it will go to arbitration. Attached is the proposed Fiscal Year 2007-2008 plan and a copy of the current year plan. The plan is the statistical base for determining the allocation of expenditures between the City of Las Vegas and Clark County once the budget has been approved. The application will be in accordance with N.R.S. 280.201 wherein the Department will identify the functional areas to be funded and the bureaus and sections included in each of those areas.

Staff recommends approval of the Funding Apportionment Plan for Fiscal Year 2007-2008 and forwarding to respective participating political subdivisions for their consideration

Respectfully submitted,


Karen Keller, Executive Director
Office of Finance

LVMPD FY2007-2008 COST APPORTIONMENT PLAN

UNIFORM SERVICES				
FACTOR	CITY STATISTICS	CITY%	COUNTY STATISTICS	COUNTY %
POPULATION (1)	579,840	42.3%	791,062	57.7%
CALLS FOR SERVICE (2)	303,129	41.1%	433,544	58.9%
FELONY CRIMES (3)	37,926	38.6%	60,323	61.4%
AVERAGE PERCENTAGE		40.7%		59.3%

INVESTIGATIVE SERVICES				
FACTOR	CITY STATISTICS	CITY%	COUNTY STATISTICS	COUNTY %
FELONY CRIMES	37,926	37.9%	62,187	62.1%

COMMUNITY SERVICES				
FACTOR	CITY STATISTICS	CITY%	COUNTY STATISTICS	COUNTY %
ESTIMATED ANNUAL HOURS	88,320	51.5%	83,280	48.5%

1. Preliminary populations were provided by the Nevada State Department of Taxation on January 9, 2007.
County population excludes incorporated cities and rural area populations, served by the Resident Officer Program, as follows: Bunkerville; Indian Springs; Laughlin; Moapa; Moapa Valley; Mt. Charleston; and Searchlight.
2. Actual calls for service from January 1, 2006 through December 31, 2006. Excludes calls associated with felony crime. County calls exclude calls at the Airport, Resident Officer-North and Laughlin.
3. Felony crimes are reported for the (12) month period between January 1, 2006 and December 31, 2006.
3. Excludes felony crimes for the Airport, Resident Officer-North and Laughlin areas.

FELONY CRIMES

2006

CITY OF LAS VEGAS			
MONTH	PART 1	NON-PART 1	TOTAL
JANUARY	3,053	246	3,299
FEBRUARY	2,661	217	2,878
MARCH	3,179	261	3,440
APRIL	2,542	323	2,865
MAY	3,111	262	3,373
JUNE	2,914	307	3,221
JULY	3,200	247	3,447
AUGUST	2,906	269	3,175
SEPTEMBER	2,800	254	3,054
OCTOBER	2,773	199	2,972
NOVEMBER	2,818	224	3,042
DECEMBER *	2,905	255	3,160
TOTAL	34,862	3,064	37,926

COUNTY OF CLARK						
MONTH	PART 1	NON-PART 1	SUBTOTAL	AIRPORT	RESIDENT	TOTAL
JANUARY	4,744	348	5,092	74	71	5,237
FEBRUARY	4,078	376	4,454	41	93	4,588
MARCH	4,757	459	5,216	42	124	5,382
APRIL	4,036	474	4,510	39	124	4,673
MAY	4,934	403	5,337	72	59	5,468
JUNE	4,692	466	5,158	43	102	5,303
JULY	4,832	402	5,234	58	92	5,384
AUGUST	4,823	437	5,260	72	104	5,436
SEPTEMBER	4,460	408	4,868	75	102	5,045
OCTOBER	4,777	433	5,210	63	81	5,354
NOVEMBER	4,536	421	4,957	63	115	5,135
DECEMBER*	4,606	421	5,027	58	97	5,182
TOTAL	55,275	5,048	60,323	700	1,164	62,187

*Estimated

2006 SCHOOL CROSSING GUARD HOURS

	HOURS PER DAY	DAYS PER SCHOOL YEAR	TOTAL HOURS	
LAS VEGAS	272	X	180	48,960
LAS VEGAS - YEAR AROUND	164	X	240	39,360
TOTAL LAS VEGAS		436		88,320
CLARK COUNTY	164	X	180	29,520
CLARK COUNTY - YEAR AROUND	224	X	240	53,760
TOTAL CLARK COUNTY		388		83,280